

SNAPSHOT of HOME Program Performance--As of 06/30/09
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ): Butler County Consortium

State: OH

PJ's Total HOME Allocation Received: \$7,934,368

PJ's Size Grouping*: C

PJ Since (FY): 2000

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):*		
					Group	C	Overall
Program Progress:			PJs in State: <div>22</div>				
% of Funds Committed	<div>91.92 %</div>	<div>94.09 %</div>	<div>17</div>	<div>93.41 %</div>	<div>31</div>	<div>33</div>	
% of Funds Disbursed	<div>88.87 %</div>	<div>88.53 %</div>	<div>11</div>	<div>84.68 %</div>	<div>58</div>	<div>63</div>	
Leveraging Ratio for Rental Activities	<div>1.27</div>	<div>6.29</div>	<div>20</div>	<div>4.72</div>	<div>25</div>	<div>19</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00 %</div>	<div>84.78 %</div>	<div>1</div>	<div>80.76 %</div>	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>95.07 %</div>	<div>78.31 %</div>	<div>2</div>	<div>68.18 %</div>	<div>90</div>	<div>94</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>37.04 %</div>	<div>81.89 %</div>	<div>21</div>	<div>80.32 %</div>	<div>3</div>	<div>2</div>	
% of 0-30% AMI Renters to All Renters***	<div>25.93 %</div>	<div>48.33 %</div>	<div>20</div>	<div>45.16 %</div>	<div>24</div>	<div>19</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>37.04 %</div>	<div>94.04 %</div>	<div>22</div>	<div>95.04 %</div>	<div>2</div>	<div>1</div>	
Overall Ranking:			In State: <div>22 / 22</div>		Nationally: <div>16</div> <div>13</div>		
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$20,997</div>	<div>\$14,323</div>		<div>\$26,037</div>	<div>27</div> Units	<div>5.50 %</div>	
Homebuyer Unit	<div>\$21,424</div>	<div>\$11,262</div>		<div>\$14,755</div>	<div>167</div> Units	<div>33.70 %</div>	
Homeowner-Rehab Unit	<div>\$24,771</div>	<div>\$18,857</div>		<div>\$20,487</div>	<div>71</div> Units	<div>14.30 %</div>	
TBRA Unit	<div>\$513</div>	<div>\$3,953</div>		<div>\$3,225</div>	<div>230</div> Units	<div>46.50 %</div>	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (55 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (202 PJs)

C = PJ's Annual Allocation is less than \$1 million (293 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Butler County Consortium OH

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$47,649	\$92,379	\$27,679
State:*	\$77,081	\$82,847	\$21,177
National:**	\$92,323	\$73,745	\$23,292

CHDO Operating Expenses:
(% of allocation)

PJ: 0.3 %
National Avg: 1.1 %

R.S. Means Cost Index: 0.93

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	90.0	84.0	76.1	73.0	Single/Non-Elderly:	10.0	32.5	19.7	9.1
Black/African American:	10.0	9.2	21.1	24.8	Elderly:	10.0	1.8	26.8	2.6
Asian:	0.0	0.0	0.0	0.4	Related/Single Parent:	0.0	23.9	26.8	19.6
American Indian/Alaska Native:	0.0	0.0	0.0	0.0	Related/Two Parent:	0.0	27.6	14.1	11.3
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	80.0	14.1	12.7	57.4
American Indian/Alaska Native and White:	0.0	0.0	0.0	0.0					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.0	0.6	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.6	0.0	0.0					
Asian/Pacific Islander:	0.0	0.0	0.0	0.4					
ETHNICITY:									
Hispanic	0.0	5.5	2.8	1.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	40.0	36.2	33.8	25.2	Section 8:	30.0	0.0 [#]		
2 Persons:	30.0	22.1	29.6	23.0	HOME TBRA:	10.0			
3 Persons:	20.0	20.9	19.7	20.4	Other:	0.0			
4 Persons:	10.0	14.7	12.7	20.4	No Assistance:	60.0			
5 Persons:	0.0	3.1	4.2	6.1					
6 Persons:	0.0	1.8	0.0	2.6					
7 Persons:	0.0	1.2	0.0	1.3					
8 or more Persons:	0.0	0.0	0.0	0.9					
					# of Section 504 Compliant Units / Completed Units Since 2001				9

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



**HOME PROGRAM
SNAPSHOT WORKSHEET - RED FLAG INDICATORS**
Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Butler County Consortium

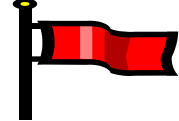
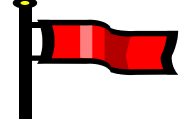
State: OH

Group Rank: 16
(Percentile)

State Rank: 22 / 22 PJs

Overall Rank: 13
(Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 72.37%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 49.28%	95.07	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	37.04	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 90.81%	37.04	
"ALLOCATION-YEARS" NOT DISBURSED***		> 3.070	1.08	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

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